Self-assessment dashboard

Assessing Woodchester Endowed Church of England Aided Primary School using 2021/2022 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Primary	Primary
London weighting	Not London	Not London
Number of pupils	136	Schools with 101 - 207.5 pupils
FSM	5.1%	Schools with 0 - 12.3% FSM

2021/2022 submitted data

Dashboard year 2021/2022

Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	£25,142.00	3.7%	Low Risk
Revenue reserve	£17,989.00	2.7%	Low Risk

Spending

Assessment area	School data	% of exp.	Rating against thresholds
Teaching staff	£342,483.00	52.9%	Highest 20% of similar schools
Supply staff	£11,171.00	1.7%	Broadly in line with similar schools
Education support staff	£109,232.00	16.9%	Broadly in line with similar schools
Administrative and clerical staff	£30,695.00	4.7%	Broadly in line with similar schools
Other staff costs	£23,755.00	3.7%	Broadly in line with similar schools
Premises costs	£22,010.00	3.4%	Broadly in line with similar schools
Educational supplies	£34,427.00	5.3%	Middle 20% of similar schools
Energy	£5,416.00	0.8%	Broadly in line with similar schools

School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£49,851.97	Lowest 20% of similar schools
Senior leaders as a percentage of workforce	15.7%	Highest 20% of similar schools
Pupil to teacher ratio	19.80	Middle 20% of similar schools
Pupil to adult ratio	10.69	Highest 20% of similar schools
Teacher contact ratio (less than 1)		Not available. Add data
Predicted percentage pupil number change in 3-5 years		Not available. Add data
Average Class size		Not available. Add data

Outcomes

Assessment area	School data
Ofsted rating	1 **Outstanding** | Ofsted report | Inspected 22 March 2017
KS2 score	0.30 Average